



ALBANY HIGH SCHOOL AQUATIC CENTER

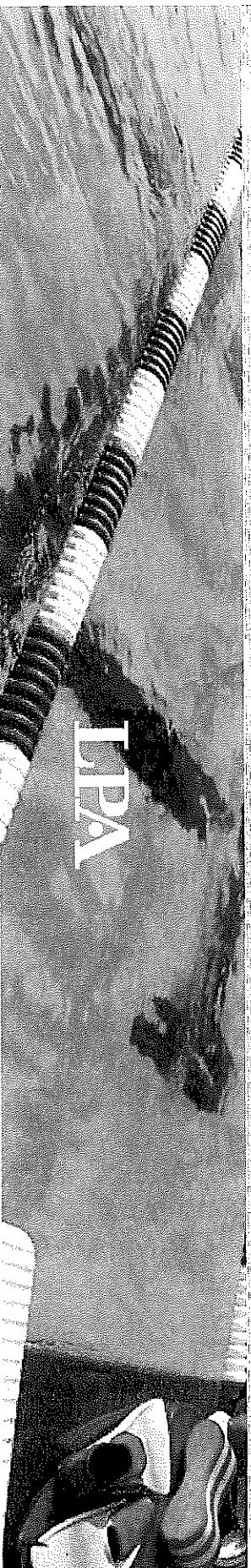
Project Update

Albany Unified School District

February 24, 2010



TPA



Main Building

Performing Arts

Multi-purpose

Campus Quad

Classrooms

Outdoor Pool

Pool Building

Hardcourts

entry

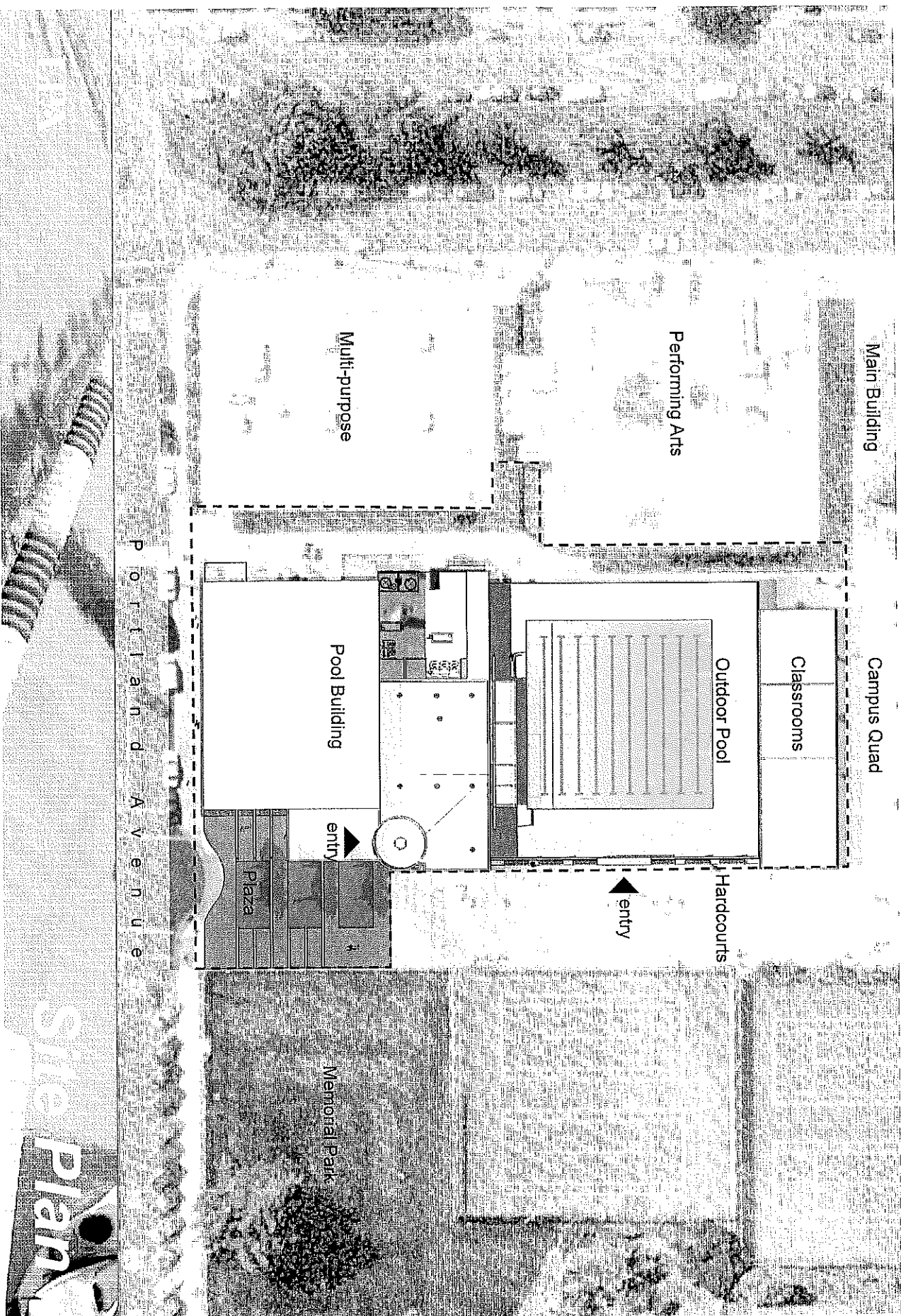
entry

Plaza

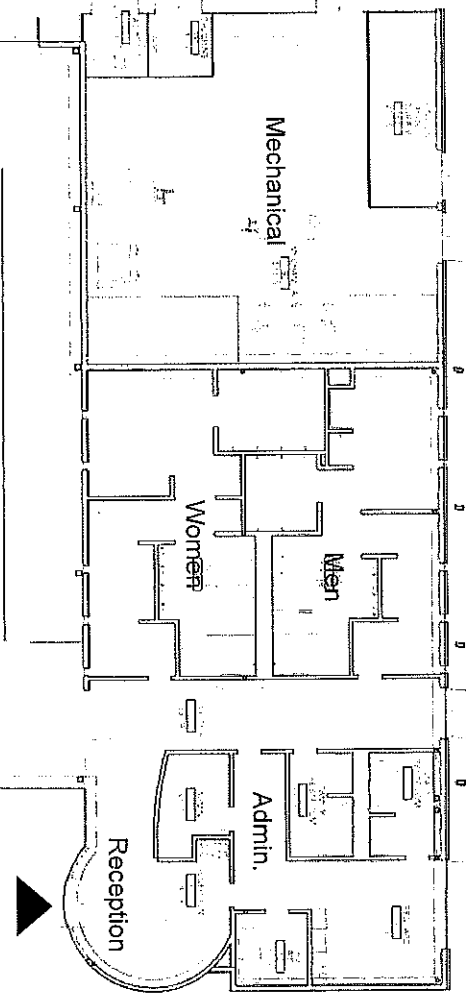
Memorial Park

P O R T L A N D A V E N U E

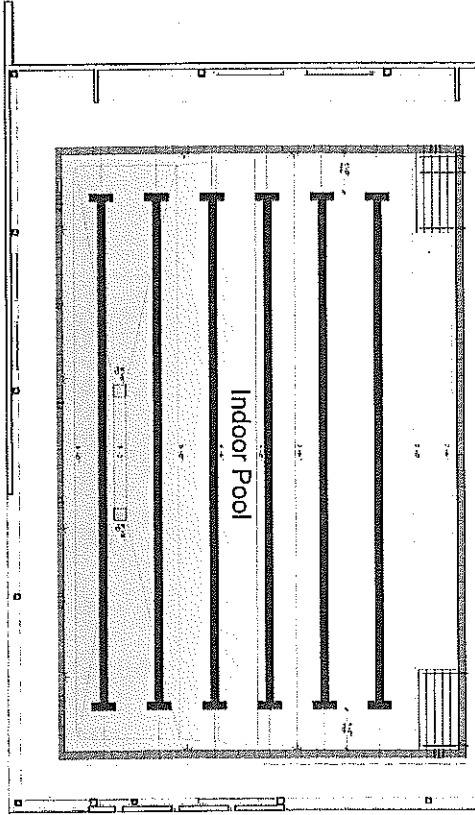
Site Plan



Outdoor Pool

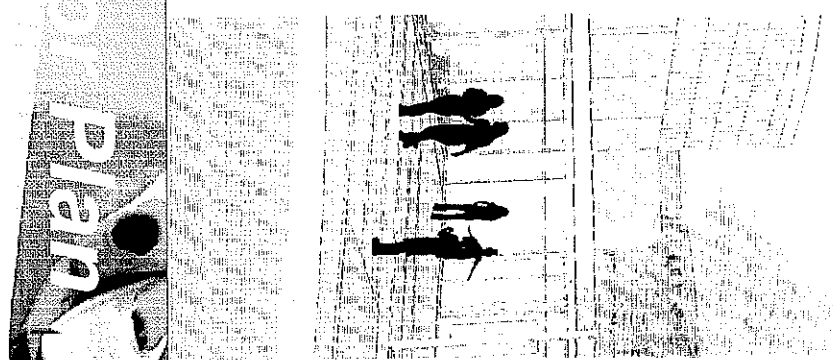
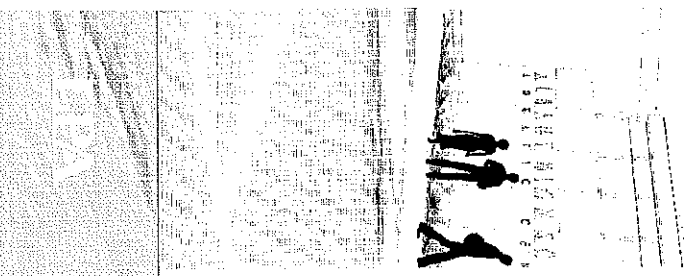


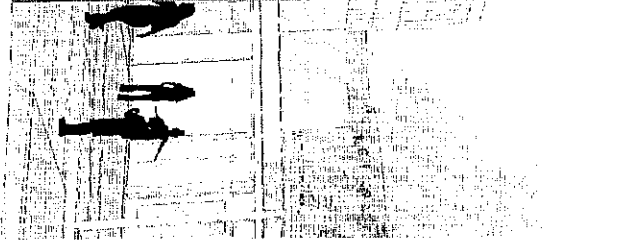
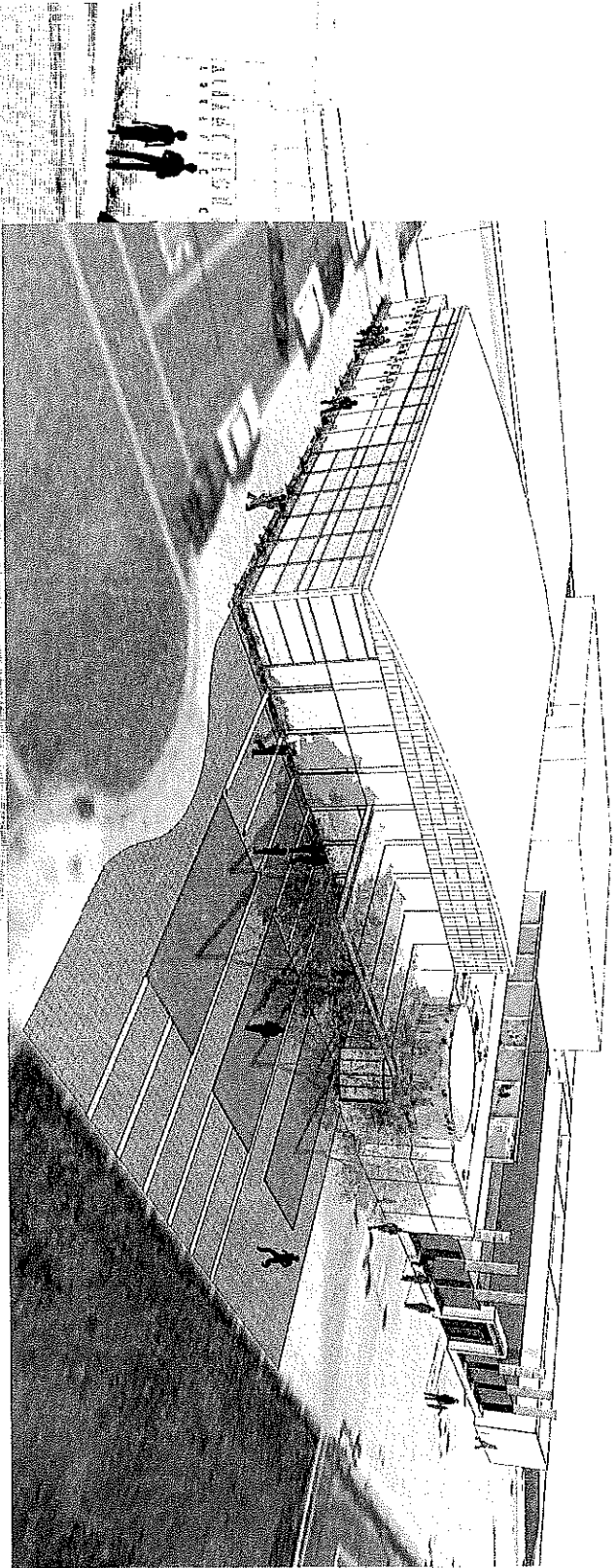
Indoor Pool



EVA

Floor Plan





LPA

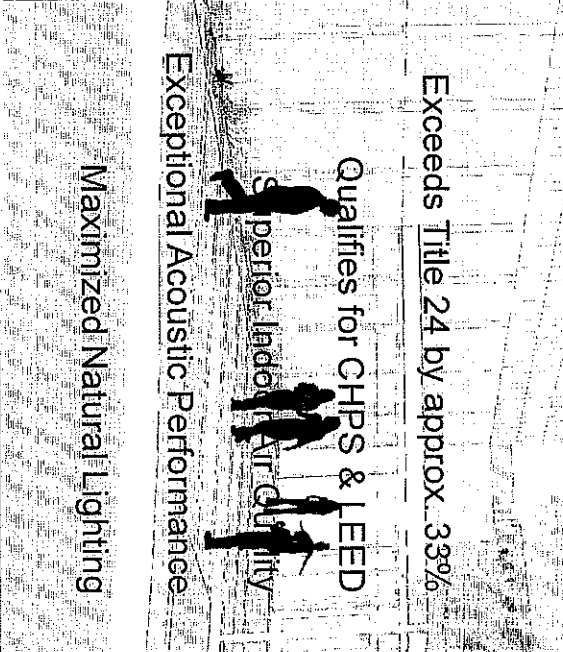
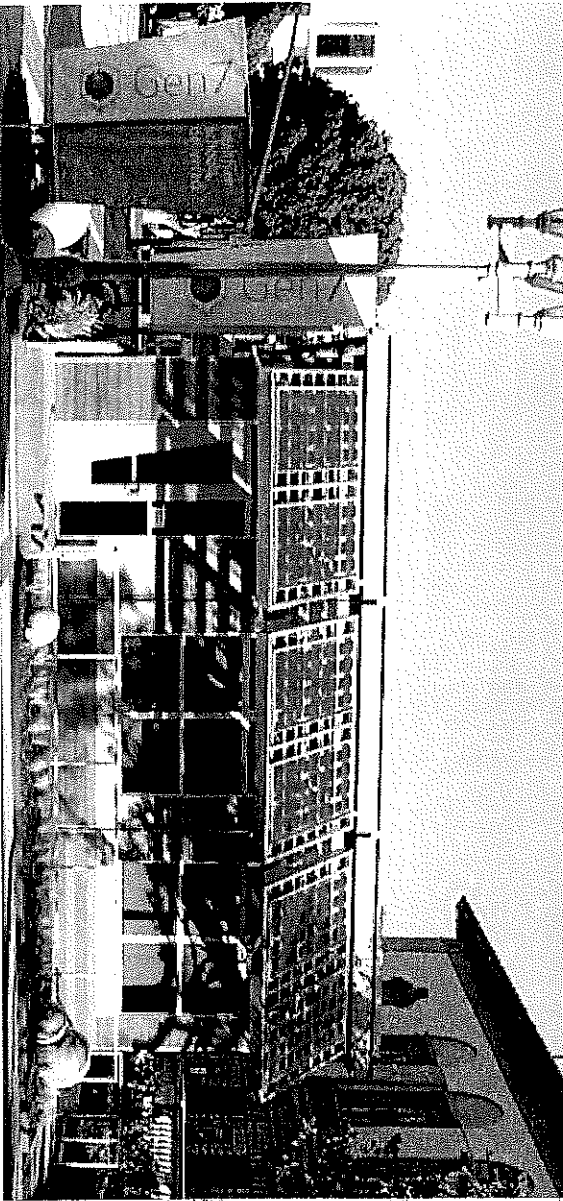
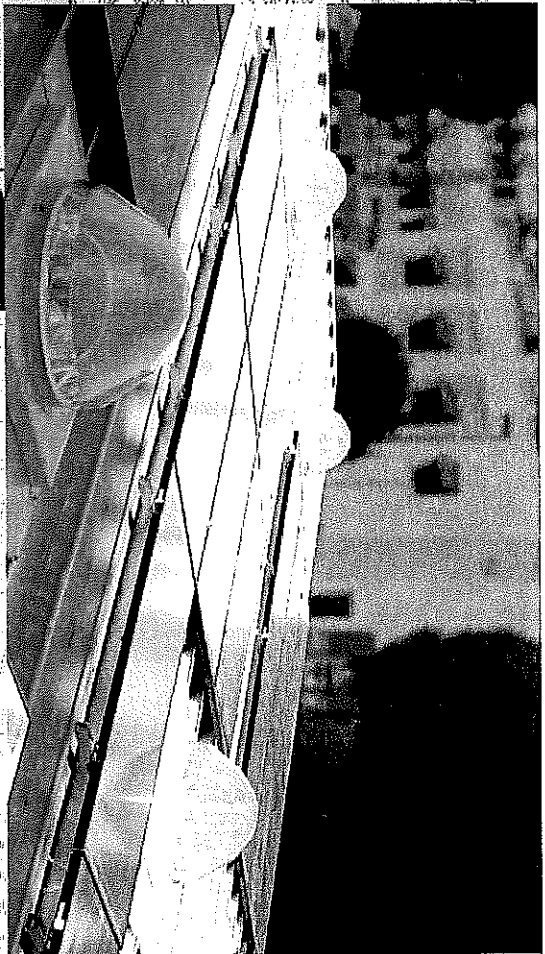
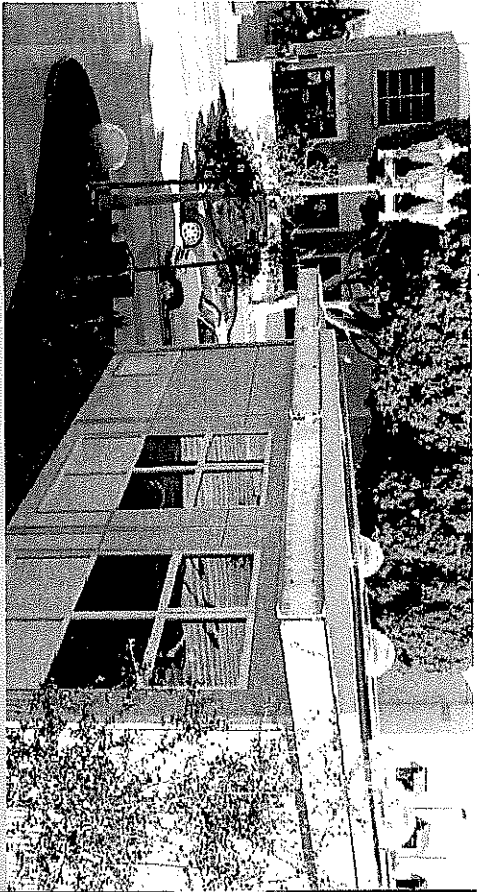
Perspective View



- Two Construction estimates based on the DSA submittal set:
 - Cost Estimate One (Cumming): \$7,070,000
 - Cost Estimate Two (Sierra-West): \$7,294,000
- Current Construction Budget: \$7,170,000
- Bid alternates will be identified
- Project Budget set at \$10,000,000
- \$700,000 available from the Building Fund if necessary:
 - Additional contingency
 - Furniture and Equipment
 - Gen 7 Classrooms

Budget Consideration

- The District is eligible for up to \$3.2 million in State modernization funding for AHS.
- Application cannot be submitted until plans are approved by DSA.
- Due to current State budget concerns, no school facility funds are currently being released.
- Cannot anticipate when funds would be received; therefore, budget/scope planning has to assume State funding will not materialize prior to start of construction.
- **When** State funding is received it can be used for other priority capital projects.
 - Cornell classrooms (current District Office space)
 - Four additional classrooms at AMS (build-out of second floor)
 - Solano Avenue



Exceeds Title 24 by approx. 33%

Qualifies for CHPS & LEED

Superior Indoor Air Quality

Exceptional Acoustic Performance

Maximized Natural Lighting

MS Generation 7 Classroom



Project will be publicly bid

- Sealed bid
- Lowest responsive bidder awarded construction contract

Contractor pre-qualification process will be used to ensure the contractors that bid the job have the necessary financial capacity and experience to successfully deliver the project.

The pre-qualification process for public school construction projects is authorized by Public Contract Code section 20111.5.



Construction Delivery Plan

• Plans submitted to DSA

December 3, 2009

• Contractor pre-qualification process

February 2010

• Anticipated DSA plan approval

May 2010

• Project bidding

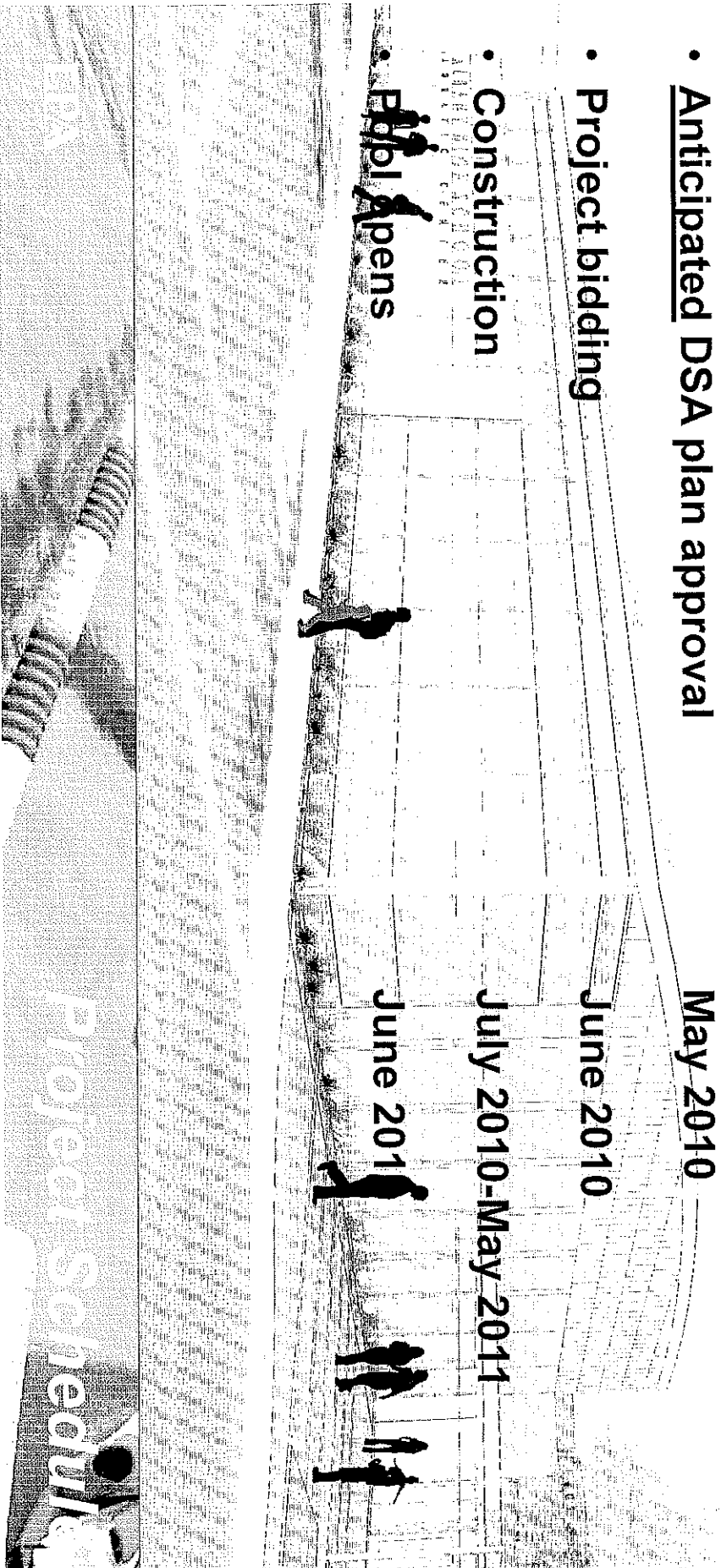
June 2010

• Construction

July 2010-May 2011

• ~~Final~~ opens

June 2011



Compliance with the Americans with Disabilities Act (ADA) requires each pool to have a primary and secondary means of ADA access.

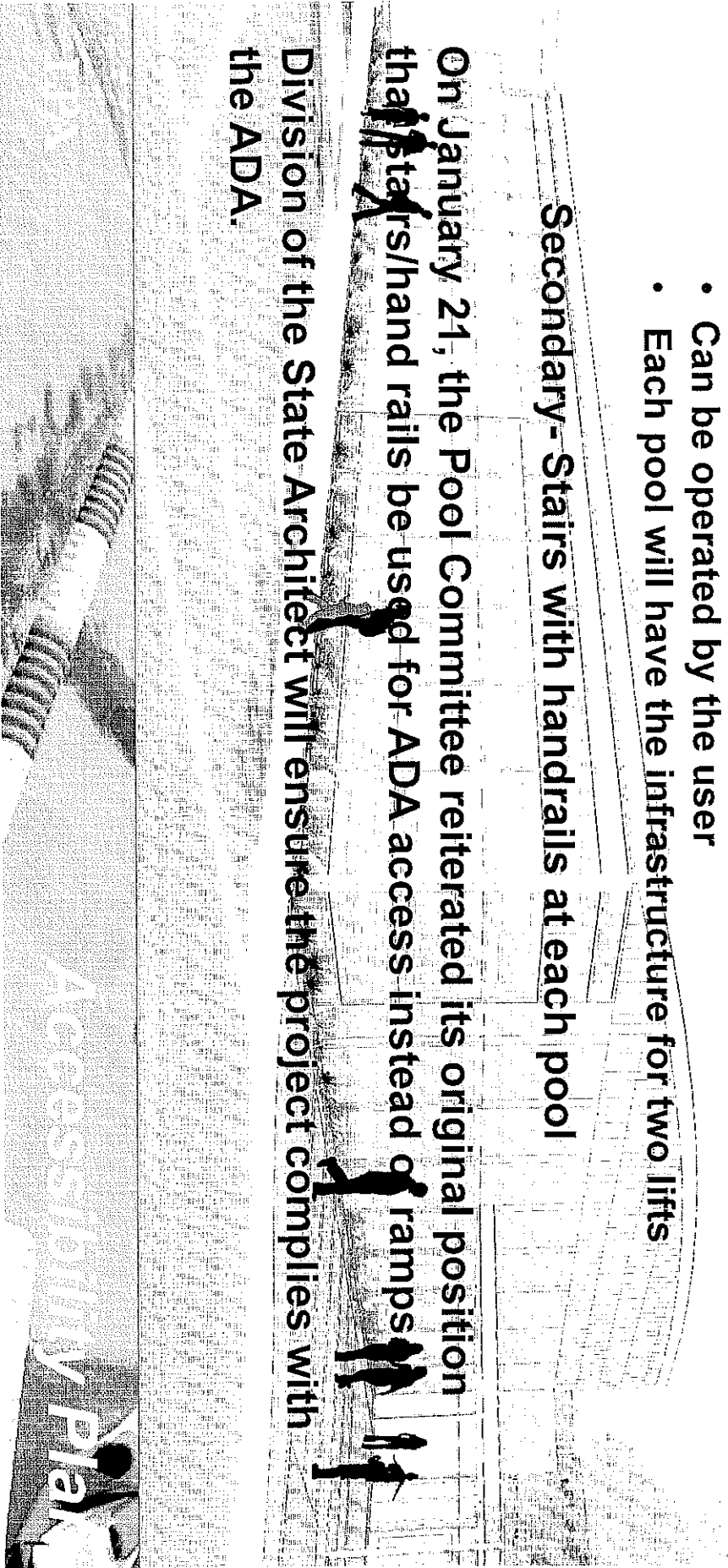
Primary - hydro-powered lifts at each pool

- Can be operated by the user
- Each pool will have the infrastructure for two lifts

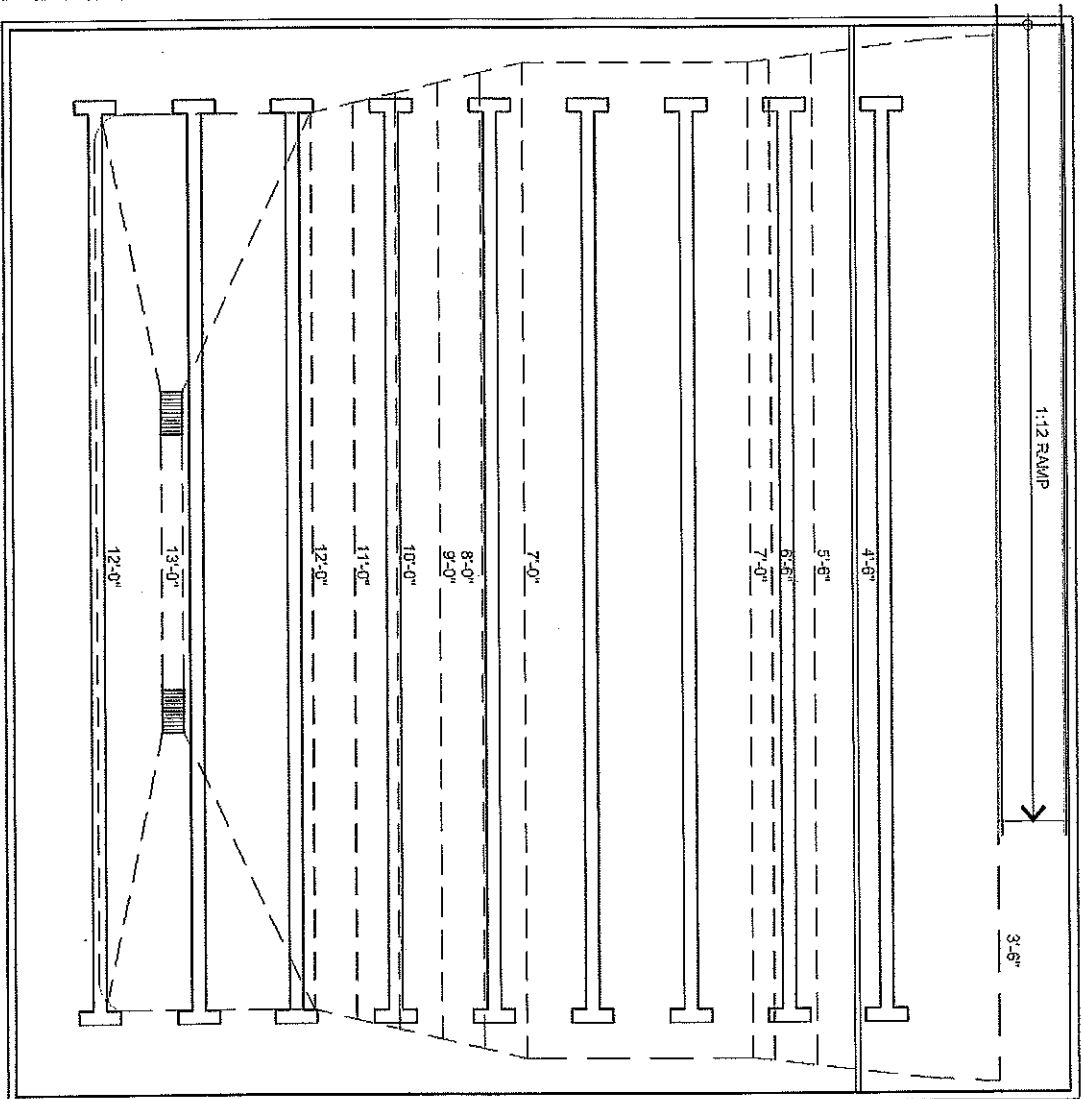
Secondary - Stairs with handrails at each pool

On January 21, the Pool Committee reiterated its original position that stairs/hand rails be used for ADA access instead of ramps

Division of the State Architect will ensure the project complies with the ADA.



Accessibility Plan



Eliminates Steps

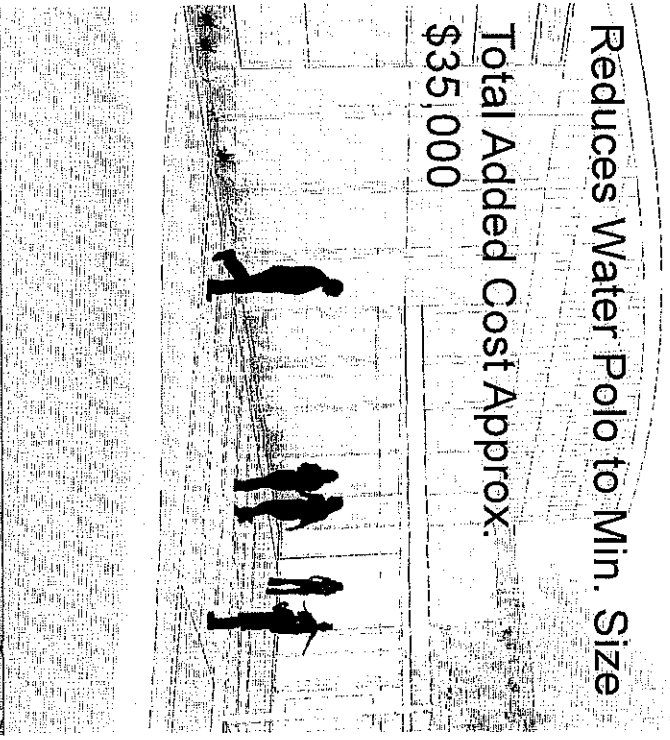
Revises Pool Slope

**Eliminates One Deep Lane,
Inhibiting Pool Competition**

Reduces Water Polo to Min. Size

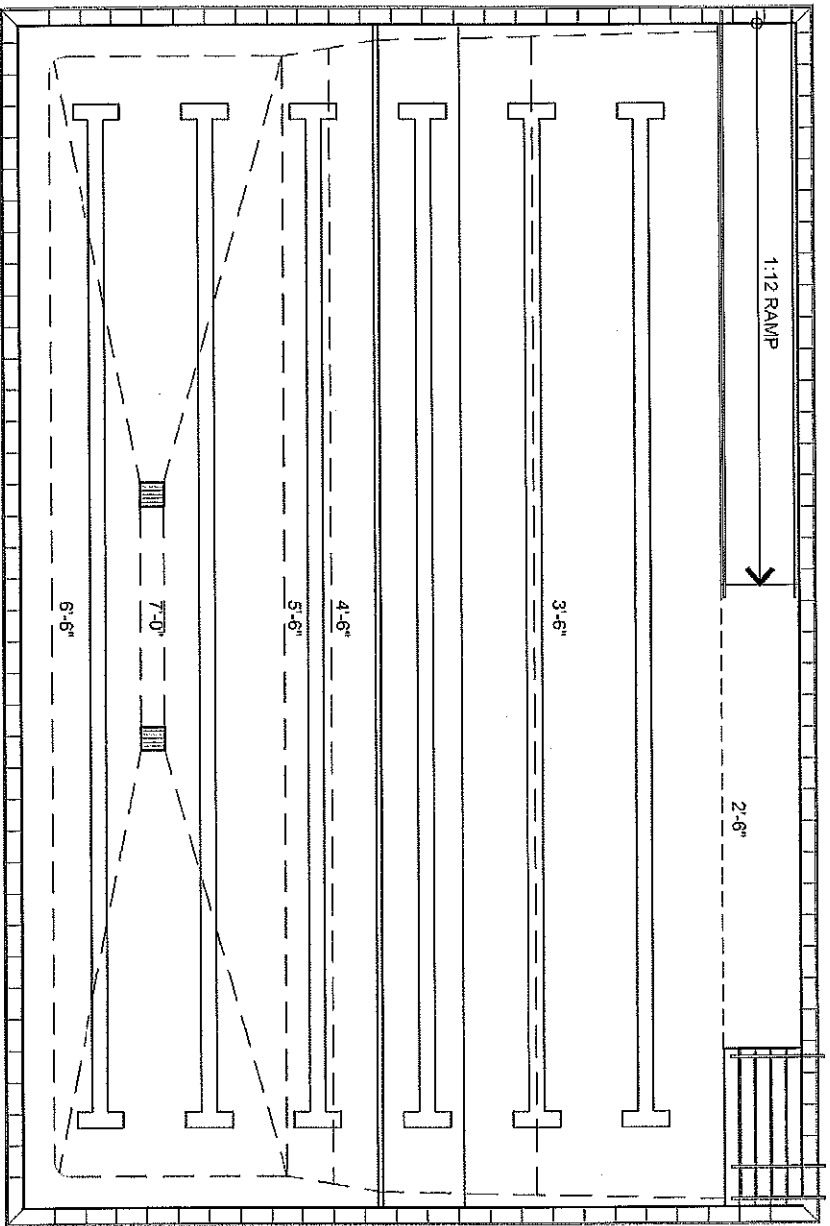
Total Added Cost Approx.

\$35,000



11A

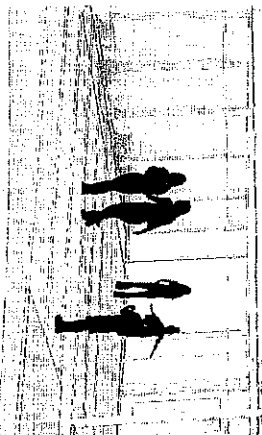
Outdoor Pool Ramp Design



Replaces Steps at West End

Revises Pool Slope

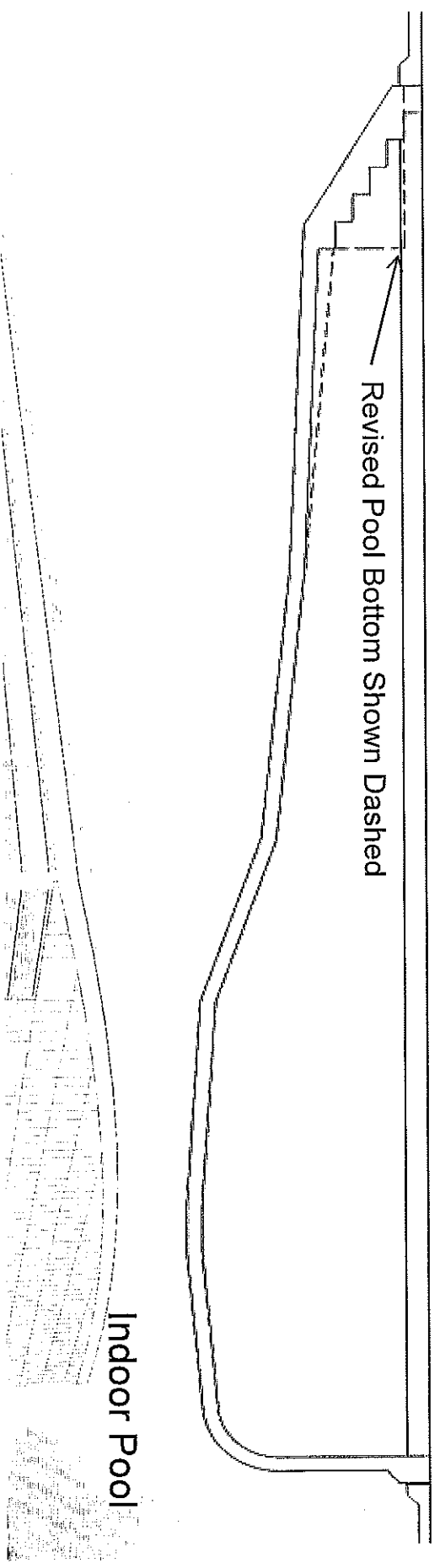
Total Added Cost
Approx. \$25,000



TBA

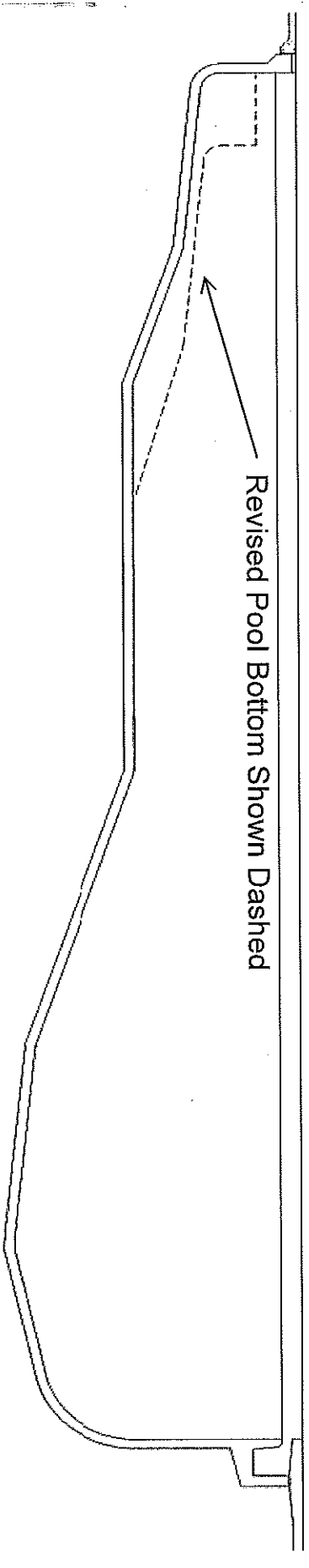
Indoor Pool/Ramp Design

Revised Pool Bottom Shown Dashed



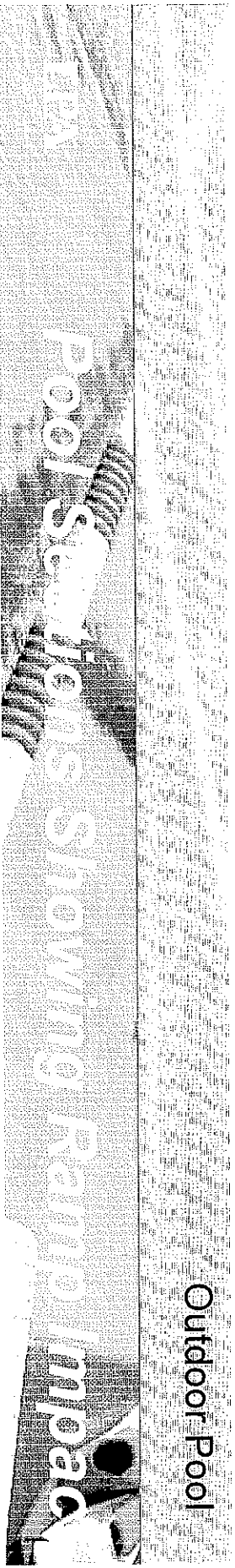
Indoor Pool

Revised Pool Bottom Shown Dashed



Outdoor Pool

Pool Sections Showing Ramp Impact



Questions

